

College/Unit/Department

ADMINISTRATION

| | \$ Requested | # Credited Submissions | \$ Requested | # Credited Submissions | \$ Requested | # Credited Submissions | 2021 | 2022 | 2022 | 2023 | 2023 | 2024 | 2021 | 2022 | 2022 | 2023 | 2023 | 2024 |
|------------------|--------------|------------------------|--------------|------------------------|--------------|------------------------|-------------|------|-----------|------|-----------|-------------|------|-------------|------|------|------|-----------|
| Academic Affairs | \$8,144,283 | 6.90 | \$893,675 | 8.25 | \$335,035 | 4.00 | \$1,120,788 | | \$909,336 | | \$945,508 | \$1,048,373 | | \$1,479,757 | | | | \$936,885 |

Sponsored Programs Year To Date Activity Comparison

| College/Unit/Department | Proposals Submitted 7/1 thru 6/30 | | | | | | Committed Funds* 7/1 thru 6/30 | | | Expenditures** 7/1 thru 6/30 | | |
|---|--------------------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|-----------------------------------|----------------------|---------------------|---------------------------------|---------------------|---------------------|
| | 2021 2022 | | 2022 2023 | | 2023 2024 | | 2021 2022 | 2022 2023 | 2023 2024 | 2021 2022 | 2022 2023 | 2023 2024 |
| | \$ Requested | # Credited Submissions | \$ Requested | # Credited Submissions | \$ Requested | # Credited Submissions | | | | | | |
| SCHOOL OF MANAGEMENT | | | | | | | | | | | | |
| Total | \$474,596 | 1.36 | \$3,555,322 | 9.22 | \$3,951,544 | 8.60 | \$76,973 | \$201,619 | \$422,536 | \$88,588 | \$160,046 | \$181,785 |
| <i>% Change from previous year</i> | | | <i>649.13%</i> | <i>577.94%</i> | <i>11.14%</i> | <i>6.72%</i> | | <i>161.93%</i> | <i>161.93%</i> | | <i>80.66%</i> | <i>80.66%</i> |
| SCHOOL OF PHARMACY AND PHARMACEUTICAL SCIENCES | | | | | | | | | | | | |
| Dean's Office | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Health Outcomes | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | -\$46,961 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Pharmaceutical Sciences | \$13,550,759 | 27.65 | \$14,637,987 | 27.30 | \$23,955,526 | 42.87 | \$2,185,654 | \$3,093,386 | \$3,600,729 | \$933,350 | \$1,998,191 | \$2,995,657 |
| Pharmacy Practice | \$172,700 | 0.40 | \$375,001 | 0.50 | \$913,457 | 4.36 | \$12,052 | \$0 | \$57,788 | \$33,409 | \$6,587 | \$1,040 |
| Total | \$13,723,459 | 28.05 | \$15,012,988 | 27.80 | \$24,868,983 | 47.23 | \$2,150,745 | \$3,093,386 | \$3,658,517 | \$966,759 | \$2,004,778 | \$2,996,696 |
| <i>% Change from previous year</i> | | | <i>9.40%</i> | <i>0.89%</i> | <i>65.65%</i> | <i>69.89%</i> | | <i>43.83%</i> | <i>18.27%</i> | | <i>107.37%</i> | <i>49.48%</i> |
| WATSON COLLEGE | | | | | | | | | | | | |
| Dean's Office | \$6,369,632 | 45.17 | \$3,673,544 | 32.03 | \$1,869,195 | 25.33 | \$2,140,546 | \$3,044,780 | \$3,325,532 | \$3,293,254 | \$3,738,156 | \$4,044,816 |
| Biomedical Engineering | \$20,483,858 | 31.18 | \$30,277,708 | 36.70 | \$46,168,227 | 46.86 | \$1,446,658 | \$1,964,143 | \$1,860,894 | \$1,701,015 | \$1,959,294 | \$1,960,585 |
| Computer Science | \$16,210,467 | 25.64 | \$17,884,035 | 30.27 | \$21,953,356 | 32.63 | \$1,936,781 | \$1,687,523 | \$3,533,219 | \$2,232,262 | \$2,423,644 | \$3,035,086 |
| Elect & Comp Engineering | \$13,609,839 | 41.06 | \$21,394,117 | 28.59 | \$12,604,895 | 22.35 | \$1,381,827 | \$1,989,020 | \$3,206,030 | \$1,909,082 | \$2,712,041 | \$1,780,688 |
| Mechanical Engineering | \$21,508,758 | 45.36 | \$29,926,064 | 51.47 | \$34,083,892 | 45.70 | \$4,080,992 | \$4,524,092 | \$3,833,274 | \$2,420,228 | \$3,613,362 | \$3,641,852 |
| Sys Sci/Indus Engineering | \$45,874,035 | 106.12 | \$27,186,490 | 115.49 | \$32,318,992 | 104.06 | \$17,452,836 | \$29,462,268 | \$10,348,148 | \$8,415,085 | \$11,884,163 | \$10,971,622 |
| Total | \$124,056,589 | 294.53 | \$130,341,958 | 294.54 | \$148,998,557 | 276.93 | \$28,439,640 | \$42,671,826 | \$26,107,098 | \$19,970,927 | \$26,330,660 | \$25,434,649 |
| <i>% Change from previous year</i> | | | <i>5.07%</i> | <i>0.01%</i> | <i>14.31%</i> | <i>5.98%</i> | | <i>50.04%</i> | <i>38.82%</i> | | <i>31.84%</i> | <i>3.40%</i> |
| GRAND TOTAL | \$354,077,587 | | \$352,959,281 | | \$391,064,602 | | \$64,067,785 | \$190,937,750 | \$91,704,518 | \$50,272,913 | \$63,721,696 | \$68,505,426 |
| <i>% Change from previous year</i> | | | <i>0.32%</i> | | <i>10.80%</i> | | | <i>198.02%</i> | <i>51.97%</i> | | <i>26.75%</i> | <i>7.51%</i> |
| # of Applications | | 614 | | 604 | | 621 | | | | | | |
| <i>% Change from previous year</i> | | | | <i>1.63%</i> | | <i>2.81%</i> | | | | | | |

*RF Committed Funds Report

**RF Sponsored Programs Expenditure Report